

**Quarterly Progress Report in the implementation of 20 Point Programme -2006 for
the 4th Quarter ending 31-03-2015**

1. Community & Rural Development Department :-

Items	Schemes	Unit	Annual Physical Target during 2014-15	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 31-03-2015
1	2	3	4	5	6	7
Houses constructed	IAY	Number	8433	4218	4838	9206
Employment generated	MGNREGA	Number of persondays (In lakhs)	Nil	Nil	98.71488	164.62036
Job cards issued		Number	Nil	Nil	3081	13602
Wages given		Rs. (in lakhs)	Nil	Nil	9598.19	20544.95
N.B. :- No. of job cards issued under MGNREGA is the cummulative achievement of the current year (not since inception of the scheme) upto the reporting quarter.						

2. Meghalaya State Rural Livelihoods Society (MSRLS) :-

Items	Schemes	Unit	Annual Physical Target during 2014-15	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 31-03-2015
1	2	3	4	5	6	7
SHGs Promoted & revived	National Rural Livelihoods Mission (NRLM)	0	348	72	55	134
Revolving Fund	NRLM	10,000/- to 15,000/-	788	418	Nil	Nil
Community Investment Fund	NRLM	50,000/-	250	230	Nil	Nil

3. Public Health Engineering Department :-

Items	Schemes	Unit	Annual Physical Target during 2014-15	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement upto 31-03-2015
1	2	3	4	5	6	7
Item No.5	RDWP (State Plan)	No. of Habitations	19	-	52	63
Central Sector	NRDWP (Central Sector)-Programme	No. of Habitations	181	-	149	222
	Total		200		201	285
Central Sector	SBM (G)	Individual Household Latrines	51,765	-	26,693	42,002

4. Health & Family Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2014-15	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement upto 31-03-2015
1	2	3	4	5	6	7
Immunisation of Children	BCG		79800	19950	22460	85220
	DPT		79800	19950	18887	75201
	OPV		79800	19950	18849	75054
	MEASLES		79800	19950	18058	71292
	FULLY IMMUNIZED		79800	19950	17250	63600
Institutional Delivery			-	-	11325	42859
	PULSE POLIO IMMUNIZATION				1 st Round- 502862 2 nd Round- 512467	1015329
Two Child norm	i) Sterilization				525	2043
	ii) IUD Insertions				938	4632

5. Social Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2014-15	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement upto 31-03-2015
1	2	3	4	5	6	7
Integrated Child Development Services Scheme (General Scheme)	State Cell	1	1	1	1	1
	DPO	5	5	5	5	5
	ICDS Projects	41	41	41	41	41
	AWCs	4630	4630	4630	4630	4075
	Mini AWCs	1234	1234	1234	1234	1234
SNP			648973		441015	441015

6. Urban Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2014-15	Physical Target during the Quarter	Physical Achievement during the Quarter	Cumulative Physical Achievement upto 31-03-2015
1	2	3	4	5	6	7
Item No. XIV Basti Sudhar (Improve-ment of Slums)	BSUP & HSDP	No. of Dwelling Unit (Housing at Affordable cost)	1120	-	-	60%
	Environmental Improvement of Urban Slum	No. of Families (Basic infra-structure)	1500	-	318	1498
Item No.I Garbi Hatao (Poverty Eradication)	National Urban Livelihood Mission (NULM)	-	-	-	-	-
	Component of NULM					
	1.No. of Self Help Groups (SHGs) to be formed (SM & ID)	No. of Group	410		15	26
	2. No. of Urban Poor to be provided Skill Training (EST & I)	No. of Trainees	5400		293	465
	3. No. of Urban Poor to be assisted for setting up of Micro Enterprises (individual & Group) (SEP)	No. of Beneficiaries	1500			
	4. No. of SHGs to be covered under SHG-Bank Linkage (SEP)	No. of Beneficiaries	310			

Items	Schemes	Unit	Annual Physical Target during 2014-15	Physical Target during the Quarter	Physical Achievement during the Quarter	Cumulative Physical Achievement upto 31-03-2015
	5.No. of Shelters for Urban Homeless to be furnished (SUH)	No. of Shelters	04			
	6.No. of Shelters for Urban Poor Homeless to be refurnished (SUH)	No. of Shelters	-			
	7.No. of cities to be covered for survey of street vendors (SUSV)01.	No. of cities	01			
	8.No. of cities preparing the street vending plan (SUSV)	No. of cities	01			
	9.No. of city Livelihood centres (CLCs)	No. of Livelihood Centres (CLCs)	08			

7. Forest & Environment Department :-

Items	Schemes	Unit	Annual Physical Tar. during 2014-15	Physical Target during the Quarter	Physical Achievement during the Quarter	Cumulative Physical Achievement upto 31-03-2015
1	2	3	4	5	6	7
51(A)	Area covered under plantation on Forest & Public lands	Ha	4110 Ha	x	x	Actual Area planted = 1990.64 Notional Area Planted = 3098.74
51(B)	Seedlings planted	Lakhs	26.72 Nos/ Lakhs	x	x	45.03907

8. Public Works Department, Standard (Roads) :-

Items	Schemes	Unit	Annual Physical Target during 2014-15	Physical Target during the Quarter	Physical Achievement during the Quarter	Cumulative Physical Achievement upto 31-3-2015
1	2	3	4	5	6	7
PMGSY	Length of Roads constructed	KM	105.00	18.00	2.61	38.52

9. Power (Meghalaya Power Distribution Corporation Ltd.) :-

Items	Schemes	Unit	Annual Physical Target during 2014-15	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement upto 31-03-2015
1	2	3	4	5	6	7
Rural Villages Electrification	Rajiv Gandhi Grameen Vidyutikaran Yojana	1866	45	7	7	44
Supply of Electricity	Electricity Demanded	No. of Connections	NA		1496	8396
	Electricity Supplied		NA		1718	7458
	Shortage Observed		NA		-222	938

10. Food, Civil, Supplies & Consumer Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2014-15	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement upto 31-03-2015
1	2	3	4	5	6	7
Food Security: Targeted Public Distribution System (TDPS)	Combined allocations of foodgrains States/UTS	Tonnes	161352	40338	40338	161352
	Off-take of State/UTS APL + BPL +AAY.		161352	40338	40338	161352
APL REGULAR	Allocation of Foodgrains	Tonnes	532560	13314	13314	532560
	Off-take of Foodgrains		532560	13314	13314	532560
APL ADDITIONAL	Allocation of Foodgrains	Tonnes	31236	7809	7809	31236
	Off-take of Foodgrains		31236	7809	7809	31236
BPL	Allocation of Foodgrains	Tonnes	47376	15792	15792	47376
	Off-take of Foodgrains		47376	15792	15792	47376
AAY	Allocation of Foodgrains	Tonnes	29484	9828	9828	29484
	Off-take of Foodgrains		29484	9828	9828	29484