

Quarterly Progress Report in the implementation of 20 Point Programme -2006 for the 4th Quarter ending 31-03-2016

1. Community & Rural Development Department:-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 31-03-2016
1	2	3	4	5	6	7
Houses constructed	IAY	Number	5672	2836	765	1634
Employment generated	MGNREGA	Number of persondays (In lakhs)	Nil	Nil	109.89057	198.98635
Job cards issued		Number	Nil	Nil	2881	479471
Wages given		Rs. (in lakhs)	Nil	Nil	2345.23	18438.27

2. Meghalaya State Rural Livelihoods Society (MSRLS)

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 31-03-2016
1	2	3	4	5	6	7
SHGs Promoted & revived	National Rural Livelihoods Mission (NRLM)	Number	650	227	164	447
Revolving Fund	NRLM	Number	450	157	107	193
Community Investment Fund	NRLM	Number	165	56	92	92

3. Public Health Engineering Department :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 31-03-2016
1	2	3	4	5	6	7
07A	Rural areas :- National Rural Drinking Water Supply Programme (NRDWP)					
07A03	Partially covered & Slipped Back)	Nos.	194	-	136	225
07A04	Coverage of Water Quality Affected Habitations	Nos.	20	-	19	19
08(9) Rural sanitation Programme	Construction of Individual Households Latrines	Nos.	52,000	-	16,194	44,129

4. Social Welfare Department:-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 31-03-2016
1	2	3	4	5	6	7
Integrated Child Development Services Scheme (General Scheme)	State Cell	1	1	1	1	1
	DPO	5	5	5	5	5
	ICDS Projects	41	41	41	41	41
	AWCs	4630	4630	4630	4630	4630
	Mini AWCs	1266	1266	1234	1234	1234
SNP			648973		554871	554871

5. Urban Affairs Department:-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 31-03-2016
1	2	3	4	5	6	7
14-A-Number of Urban Poor Families assisted under Seven Point Charter						
14A901	Poor Families assisted	No.	1500	-		273
EWS/LIG Houses in Urban Areas	Houses constructed	No.	-	-	126	356

6. Public Works Department, Standard (Roads) :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 31-03-2016
1	2	3	4	5	6	7
PMGSY	Length of Roads constructed	KM	130.00	29	104.00	148.361

7. Power (Meghalaya Power Distribution Corporation Ltd.) :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 31-03-2016
1	2	3	4	5	6	7
Rural Villages Electrification	DDUGJY	1866	0	0	0	0
Supply of Electricity	Electricity Demanded	No. of Connections	-	-	1572	6514
	Electricity Supplied		-	-	1578	6425
	Shortage Observed		-	-	-6	89

8. Health & Family Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 31-03-2016
1	2	3	4	5	6	7
Immunisation of Children	BCG		89783	22446	21265	81813
	DPT		89783	22446	11196	67139
	OPV		89783	22446	18855	73311
	MEASLES		89783	22446	17114	69482
	FULLY IMMUNIZED		89783	22446	16114	65398
	PULSE POLIO IMMUNIZATION				January-1 st round 502579 & February-2 nd round 507553=1010132	1010132
Institutional Delivery					11965	45558
Two Child norm	i) Sterilization				650	2519
	ii) IUD Insertions				668	4017

9. Forest & Environment Department:-

Items	Schemes	Unit	Annual Physical Tar. during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 31-03-2016
1	2	3	4	5	6	7
51(A)	Area covered under plantation on Forest & Public lands	Ha	4850 Ha	1213	64.90	3250.92
51(B)	Seedlings planted	Lakhs	31.53 Lakhs	7.88	-	33.64542

10. Food, Civil Supplies & Consumer Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 31-12-2015
1	2	3	4	5	6	7
Food Security: Targeted Public Distribution System (TDPS)	Combined allocations of foodgrains States/UTS	Tonnes	161352	NA	NA	121014
	Off-take of State/UTS APL + BPL +AAY.		161352	NA	NA	121014
APL REGULAR	Allocation of Foodgrains	Tonnes	532560	NA	NA	39942
	Off-take of Foodgrains		532560	NA	NA	39942
APL ADDITIONAL	Allocation of Foodgrains	Tonnes	31236	NA	NA	23427
	Off-take of Foodgrains		31236	NA	NA	23427
BPL	Allocation of Foodgrains	Tonnes	47376	NA	NA	35532
	Off-take of Foodgrains		47376	NA	NA	35532
AAY	Allocation of Foodgrains	Tonnes	29484	NA	NA	22113
	Off-take of Foodgrains		29484	NA	NA	22113

Remarks : Quarterly Progress Report for the 4th Quarter ending 31-03-2016 have not been received from Food, Civil Supplies & Consumer Affairs Department.