

**Quarterly Progress Report in the implementation of 20 Point Programme -2006
for the 2nd Quarter ending 30-09-2015**

1. Community & Rural Development Department :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 30-09-2015
1	2	3	4	5	6	
Houses constructed	IAY	Number	5672	-	600	847
Employment generated	MGNREGA	Number of persondays (In lakhs)	Nil	Nil	36.61725	38.33172
Job cards issued		Number	Nil	Nil	5148	473898
Wages given		Rs. (in lakhs)	Nil	Nil	4955.23	14066.99

2. Meghalaya State Rural Livelihoods Society (MSRLS) :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 30-09-2015
1	2	3	4	5	6	7
SHGs Promoted & revived	National Rural Livelihoods Mission (NRLM)	NA	650	228	63	69
Revolving Fund	NRLM	10,000/- to 15,000/-	450	158	11	11
Community Investment Fund	NRLM	50,000/-	165	58	0	0

3. Public Health Engineering Department :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 30-09-2015
1	2	3	4	5	6	
07A	Rural areas :- National Rural Drinking Water Supply Programme (NRDWP)					
07A03	Partially covered & Slipped Back)	Nos.	NA	NA	NA	Nil
07A04	Coverage of Water Quality Affected Habitations	Nos.	NA	NA	NA	Nil
08(9) Rural sanitation Programme	Construction of Individual Households Latrines	Nos.	NA	NA	NA	6520

4. Social Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 30-09-2015
1	2	3	4	5	6	
Integrated Child Development Services Scheme (General Scheme)	State Cell	1	NA	NA	NA	1
	DPO	5	NA	NA	NA	5
	ICDS Projects	41	NA	NA	NA	41
	AWCs	4630	NA	NA	NA	4630
	Mini AWCs	1266	NA	NA	NA	1234
SNP			NA	NA	NA	544070

5. Urban Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 30-09-2015
1	2	3	4	5	6	
14-A-Number of Urban Poor Families assisted under Seven Point Charter						
14A901	Poor Families assisted	No.	1500	-	-	273
EWS/LIG Houses in Urban Areas	Houses constructed	No.	-	-	-	

6. Food, Civil, Supplies & Consumer Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 30-09-2015
1	2	3	4	5	6	
Food Security: Targeted Public Distribution System (TDPS)	Combined allocations of foodgrains States/UTS	Tonnes	NA	NA	NA	40338
	Off-take of State/UTS APL + BPL +AAY.		NA	NA	NA	40338
APL REGULAR	Allocation of Foodgrains	Tonnes	NA	NA	NA	13314
	Off-take of Foodgrains		NA	NA	NA	13314
APL ADDITIONAL	Allocation of Foodgrains	Tonnes	NA	NA	NA	7809
	Off-take of Foodgrains		NA	NA	NA	7809
BPL	Allocation of Foodgrains	Tonnes	NA	NA	NA	11844
	Off-take of Foodgrains		NA	NA	NA	11844
AAY	Allocation of Foodgrains	Tonnes	NA	NA	NA	7371
	Off-take of Foodgrains		NA	NA	NA	7371

7. Forest & Environment Department :-

Items	Schemes	Unit	Annual Physical Tar. during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 30-09-2015
1	2	3	4	5	6	
51(A)	Area covered under plantation on Forest & Public lands	Ha	4850 Ha	NA	NA	1614.83
51(B)	Seedlings planted	Lakhs	31.53 Lakhs	NA	NA	5.15532

8. Public Works Department, Standard (Roads) :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 30-09-2015
1	2	3	4	5	6	
PMGSY	Length of Roads constructed	KM	100.00	9.00	19.542	32.18

9. Power (Meghalaya Power Distribution Corporation Ltd.) :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 30-09-2015
1	2	3	4	5	6	
Rural Villages Electrification	DDUGJY	1866	NA	NA	NA	0
Supply of Electricity	Electricity Demanded	No. of Connections	NA	NA	NA	1807
	Electricity Supplied		NA	NA	NA	1821
	Shortage Observed		NA	NA	NA	-14

10. Health & Family Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 30-09-2015
1	2	3	4	5	6	
Immunisation of Children	BCG		89783	44892	18382	38255
	DPT		89783	44892	17655	35814
	OPV		89783	44892	17582	35755
	MEASLES		89783	44892	17002	33312
	FULLY IMMUNIZED		89783	44892	16148	31455
Institutional Delivery				-	11242	21275
	PULSE POLIO IMMUNIZATION			-		
Two Child norm	i) Sterilization			-	752	1252
	ii) IUD Insertions			-	1373	2404

NB: Quarterly Progress Report for the 2nd Quarter in respect of i) Forest & Environment Deptt. ii) Public Health Engineering (PHE) iii) Power (Meghalaya Power Distribution Corporation Ltd.) iv) Social Welfare and v) Food , Civil, Supply and Consumer Affairs **have not been receive.**

Late Received

1. Social Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 30-09-2015
1	2	3	4	5	6	
Integrated Child Development Services Scheme (General Scheme)	State Cell	1	1	1	1	1
	DPO	5	5	5	5	5
	ICDS Projects	41	41	41	41	41
	AWCs	4630	4630	4630	4630	4630
	Mini AWCs	1266	1266	1234	1234	1234
SNP			648973		546880	546880

2. Food, Civil, Supplies & Consumer Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achieve-ment. upto 30-09-2015
1	2	3	4	5	6	
Food Security: Targeted Public Distribution System (TDPS)	Combined allocations of foodgrains States/UTS	Tonnes	161352	40338	40338	80676
	Off-take of State/UTS APL + BPL +AAY.		161352	40338	40338	80676
APL REGULAR	Allocation of Foodgrains	Tonnes	532560	13314	13314	26628
	Off-take of Foodgrains		532560	13314	13314	26628
APL ADDITIONAL	Allocation of Foodgrains	Tonnes	31236	7809	7809	15618
	Off-take of Foodgrains		31236	7809	7809	15618
BPL	Allocation of Foodgrains	Tonnes	47376	11844	11844	23688
	Off-take of Foodgrains		47376	11844	11844	23688
AAY	Allocation of Foodgrains	Tonnes	29484	7371	7371	14742
	Off-take of Foodgrains		29484	7371	7371	14742