

Quarterly Progress Report in the implementation of 20 Point Programme - 2006 for the 2nd Quarter ending 30-09-2016

1. Community & Rural Development Department :-

Items	Schemes	Unit	Annual Physical Target during 2016-17	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement upto 30-09-2016
1	2	3	4	5	6	7
Houses constructed	(PMAY-G)	Number	12732	3183	514	573
Employment generated	MGNREGA	Number of persondays (In lakhs)	NIL	NIL	96.93	103.29
Job cards issued		Number	NIL	NIL	13932	497092
Wages given		Rs.(in lakhs)	NIL	NIL	33095.95	34026.94

Remarks :- (i) Physical achievement indicated are the houses of previous years erstwhile (IAY) completed the current year. (ii) Physical achievement indicated are the job cards issued since inception of the scheme

2. Meghalaya State Rural Livelihoods Society (MSRLS) :-

Items	Schemes	Unit	Annual Physical Target during 2016-17	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement upto 30-09-2016
1	2	3	4	5	6	7
No. of SHGs formed and Promoted including revived groups	National Rural Livelihoods Mission (NRLM)	Nos.	1524	284	471	741
No. of SHGs received Revolving Fund		Nos.	1143	323	168	243
No. of SHGs Community Investment Fund		Nos.	160	40	0	0

3. Public Health Engineering Department :-

Items	Schemes	Unit	Annual Physical Target during 2016-17	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 30-09-2016
1	2	3	4	5	6	7
07A	Rural areas :- National Rural Drinking Water Supply Programme (NRDWP)					
07A03	Partially covered & Slipped Back)	Nos.	100	-	24	24
07A04	Coverage of Water Quality Affected Habitations	Nos.	10	-	-	-
08(09): Rural sanitation Programme	Construction of Individual Households Latrines	Nos.	52,000	17,000	13815	13815

4. Social Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 30-09-2015
1	2	3	4	5	6	
Integrated Child Development Services Scheme (General Scheme)	ICDS Projects	41	41	41	41	41
	AWCs	4630	4630	4630	4630	4630
	Mini AWCs	1266	1266	1266	1261	1261
SC FAamiliesAssisted 10A02	SC FAamiliesAssisted under SCA to SCSP & NSFDC	-	-	-	-	-
Remarks:- Information is not available in the Department as the SCA to SCSP is not being implemented in the State and NSFDC is also not being implemented by the Department						

5. Urban Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2016-17	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 30-09-2016
1	2	3	4	5	6	7
14-A-Number of Urban Poor Families assisted under Seven Point Charter						
14A901	Poor Families assisted	No.	2000	0	0	0
EWS/LIG Houses in Urban Areas	Houses constructed	No.	-	0	0	0

6. Food, Civil Supplies & Consumer Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2016-17	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 30-09-2016
1	2	3	4	5	6	7
Food Security: Targeted Public Distribution System (TDPS)	Combined allocations of foodgrains States/UTS	Tonnes	147369.60	36842.40	36842.40	73684.80
	Off-take of State/UTS Tide Over + PHH + AAY		147369.60	36842.40	36842.40	73684.80
PHH Priority Household	Allocation of Foodgrains	Tonnes	123312.48	30828.12	30828.12	61656.24
	Off-take of Foodgrains		123312.48	30828.12	30828.12	61656.24
Antodaya Anna Yojana	Allocation of Foodgrains	Tonnes	6290.76	1572.69	1572.69	3145.38
	Off-take of Foodgrains		6290.76	1572.69	1572.69	3145.38
Tide over/ Non NFSA	Allocation of Foodgrains	Tonnes	17766.36	4441.59	4441.59	8883.18
	Off-take of Foodgrains		17766.36	4441.59	4441.59	8883.18

7. Forest & Environment Department :-

Items	Schemes	Unit	Annual Physical Tar. during 2016-17	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement upto 30-09-2016
1	2	3	4	5	6	7
51(A)	Area covered under plantation on Forest & Public lands	Ha	1991	NA	NA	NA
51(B)	Seedlings planted	Lakhs	12.94	NA	NA	NA

NB: Quarterly Progress Report for the 2nd Quarter in respect of Forest & Environment **have not been received.**

8. Public Works Department, Standard (Roads) :-

Items	Schemes	Unit	Annual Physical Target during 2016-17	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 30-09-2016
1	2	3	4	5	6	
PMGSY	Length of Roads constructed	KM	400	NA	17.028	78.908

9. Power (Meghalaya Power Distribution Corporation Ltd.) :-

Items	Schemes	Unit	Annual Physical Target during 2016-17	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 30-09-2016
1	2	3	4	5	6	7
Rural Villages Electrification	DDUGJY	Nos.	483	-	-	-
Energising Pumpset	PumpsetEnergised	-	-	-	-	-
Supply of Electricity	Electricity Demanded	No. of Connections	NA	NA	2971	5172
	Electricity Supplied				2837	4944

	Shortage Observed				134	228
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10. Health & Family Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2016-17	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 30-09-2016
1	2	3	4	5	6	7
Immunisation of Children	BCG		86059	43032	17787	38109
	DPT		86059	43032	827	16000
	OPV		86059	43032	15147	32633
	MEASLES		86059	43032	16379	31989
	FULLY IMMUNIZED		86059	43032	15329	30054
Institutional Delivery			-	-	10058	20819
	PULSE POLIO IMMUNIZATION		-	-	-	-
Two Child norm	i) Sterilization		-	-	703	1274
	ii) IUD Insertions		-	-	1217	2315