

Quarterly Progress Report in the implementation of 20 Point Programme -2006 for the 3rd Quarter ending 31-12-2014

1. Community & Rural Development Department :-

Items	Schemes	Unit	Annual Physical Target during 2014-15	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 31-12-2014
1	2	3	4	5	6	7
Housing Construc-ted.	IAY	Number	8433	1686	2600	4368
Employ-ment genera-ted.	MGNRE GA	No. of persondays (in lakhs)	NIL	NIL	48.64825	65.90548
Job cards issued.		Number	NIL	NIL	8023	10521
N.B. :- No. of job cards issued under MGNREGA is the cummulative achiement of the current year (not since inception of the scheme) upto the reporting quarter.						

2. Public Health Engineering Department :-

Items	Schemes	Unit	Annual Physical Target during 2014-15	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 31-12-2014
1	2	3	4	5	6	7
07A	Rural areas :- National Rural Drinking Water Supply Programme (NRDWP)					
07A03	Habitation Covered (Partially covered & Slipped Back)	No.	181	NA	NA	69
07A04	Coverage of Water Quality Affected Habitations	No.	19	NA	NA	15
N.B :- NA (Not available)						

3. Health & Family Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2014-15	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement upto 31-12-2014
1	2	3	4	5	6	7
BCG			79800	19950	14469	56710
DPT			79800	19950	12889	50932
Polio			79800	19950	12806	50833
Measles			79800	19950	12705	48163
Fully Immunized			79800	19950	12029	45889
Delivery in Institution			-	-	7297	28823

4. Social Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2014-15	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement upto 31-12-2014
1	2	3	4	5	6	7
Integrated Child Development Services Scheme	ICDS Projects	41	41	41	41	41
	AWCs	3922	3922	3922	3922	3922
	Mini AWCs	1324	1324	1324	1324	1324

5. Urban Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2014-15	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement upto 31-12-2014
1	2	3	4	5	6	7
Item No. XIV Basti Sudhar (Improve-ment of Slums)	BSUP & IHSDP	No. of DU (Housing at Affordable cost)	1120	-	-	57%
	Environmental Improvement of Urban Slum	No. of Families (Basic infra-structure)	1500	-	649	1180

6. Forest & Environment Department :-

Items	Schemes	Unit	Annual Physical Tar. during 2014-15	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement upto 31-12-2014
1	2	3	4	5	6	7
51(A)	Area covered under plantation on Forest & Public lands	Ha	4110 Ha	x	x	Actual Area planted = 1990.64 Notional Area Planted = 3098.74
51(B)	Seedlings planted	Lakhs	26.72 Nos/ Lakhs	x	x	45.03907

7. Public Works Department, Standard (Roads) :-

Items	Schemes	Unit	Annual Physical Target during 2014-15	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement upto 31-12-2014
1	2	3	4	5	6	7
PMGSY	Length of Roads constructed	KM	40.00	0.00	0.00	46.332

8. Power (Meghalaya Power Distribution Corporation Ltd.) :-

Items	Schemes	Unit	Annual Physical Target during 2014-15	Physi-cal Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement upto 31-12-2014
1	2	3	4	5	6	7
Rural Villages Electrification	Rajiv Gandhi Grameen Vidyutikaran Yojana					
	Total	1866	45	31	15	37

9. Food, Civil Supplies & Consumer Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2014-15	Physical Target during the Quarter	Physical Achieve- ment during the Quarter	Cummulative Physical Achievement upto 31-12-2014
1	2	3	4	5	6	7
Food Security: Targeted Public Distribution System (TDPS)						
APL REGULAR	Allocation of Foodgrains	Tonnes	53256	NA	NA	26628
	Off-take of Foodgrains			NA	NA	26628
APL ADDITIONAL	Allocation of Foodgrains	Tonnes	31236	NA	NA	15618
	Off-take of Foodgrains			NA	NA	15618
BPL	Allocation of Foodgrains	Tonnes	473756	NA	NA	35532
	Off-take of Foodgrains			NA	NA	35532
AAY	Allocation of Foodgrains	Tonnes	28484	NA	NA	14742
	Off-take of Foodgrains			NA	NA	14742
N.B :- NA (Not available)						