

Quarterly Progress Report in the implementation of 20 Point Programme -2006 for the 3rd Quarter ending 31-12-2016

1. Community & Rural Development Department :-

Items	Schemes	Unit	Annual Physical Target during 2016-17	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 31-12-2016
1	2	3	4	5	6	7
Houses constructed	(PMAY-G)	Number	12732	3183	340	913
Employment generated	MGNREGA	Number of persondays (In lakhs)	NIL	NIL	68.60	171.89
Job cards issued		Number	NIL	NIL	0	497092
Wages given		Rs. (in lakhs)	NIL	NIL	8671.99	42698.93

Remarks :- (i) Physical achievement indicated are the houses of previous years erstwhile (IAY) completed the current year. (ii) Physical achievement indicated are the job cards issued since inception of the scheme

2. Public Health Engineering Department :-

Items	Schemes	Unit	Annual Physical Target during 2016-17	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 31-12-2016
1	2	3	4	5	6	7
07A	Rural areas :- National Rural Drinking Water Supply Programme (NRDWP)					
07A03	Partially covered & Slipped Back)	Nos.	100	-	4	28
07A04	Coverage of Water Quality Affected Habitations	Nos.	10	-	-	-
08(09): Rural sanitation Programme	Construction of Individual Households Latrines	Nos.	52,000	17,000	15698	29513

3. Social Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2016-17	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement upto 31-12-2016
1	2	3	4	5	6	
Integrated Child Development Services Scheme (General Scheme)	ICDS Projects	41	41	41	41	41
	AWCs	4630	4630	4630	4630	4630
	Mini AWCs	1266	1266	1266	1261	1263
SC FAamiliesAssisted 10A02	SC FAamiliesAssisted under SCA to SCSP & NSFDC	-	-	-	-	-

Remarks

ICDS:- It may be stated that during 2016-17 there is no budget provision under CSS and the same had been moved by way of re-appropriation.

SC Families Assisted 10A02:- Information is not available in the Department as the SCA to SCSP is not being implemented in the state and NSFDC is also not being implemented by the Department.

4. Urban Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2016-17	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 31-12-2016
1	2	3	4	5	6	7
14-A-Number of Urban Poor Families assisted under Seven Point Charter						
14A901	Poor Families assisted	No.	2000	-	-	-
EWS/LIG Houses in Urban Areas	Houses constructed	No.	-	-	Nil	-

Remarks

Poor Families assisted:- Sanction of Schemes/Proposal is under process

Houses Constructed:- Work of 112 Dwelling Units 90% was completed

5. Food, Civil, Supplies & Consumer Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2016-17	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 31-12-2016
1	2	3	4	5	6	7
Food Security: Targeted Public Distribution System (TDPS)	Combined allocations of foodgrains States/UTS	Tonnes	147369.60	36842.40	36842.40	110527.20
	Off-take of State/UTS Tide Over + PHH +AAY		147369.60	36842.40	36842.40	110527.20
PHH Priority Household	Allocation of Foodgrains	Tonnes	123312.48	30828.12	30828.12	92484.36
	Off-take of Foodgrains		123312.48	30828.12	30828.12	92484.36
Antodaya Anna Yojana	Allocation of Foodgrains	Tonnes	6290.76	1572.69	1572.69	4718.07
	Off-take of Foodgrains		6290.76	1572.69	1572.69	4718.07
Tide over/ Non NFSA	Allocation of Foodgrains	Tonnes	17766.36	4441.59	4441.59	13324.77
	Off-take of Foodgrains		17766.36	4441.59	4441.59	13324.77

6. Power (Meghalaya Power Distribution Corporation Ltd.) :-

Items	Schemes	Unit	Annual Physical Target during 2016-17	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 31-12-2016
1	2	3	4	5	6	7
Rural Villages Electrification	DDUGJY	Nos.	483	-	-	-
Energising Pumpset	Pumpset Energised	-	-	-	-	-
Supply of Electricity	Electricity Demanded	No. of Connections	NA	NA	2372	7551
	Electricity Supplied				2304	7248
	Shortage Observed				68	296

Remarks

DDUGJY:-Currently, deployment of manpower, Survey works, Material Procurement processes, Submission of Test reports, drawings, GTPs and related documents are in progress. The work in the field will commence on completion of the above
Supply of Electricity:- There is no segregation for physical target, Outlay and the Financial expenditure

NB: The above six Heads of Deptts have been sent to Under Secy PI&ED & MoSPI on the 9-02-2017, whereas MSRLS, Forest, PWD, & Health have not been received.

7. Meghalaya State Rural Livelihoods Society (MSRLS) :-

Items	Schemes	Unit	Annual Physical Target during 2016-17	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 30-09-2016
1	2	3	4	5	6	7
No. of SHGs formed and Promoted including revived groups	National Rural Livelihoods Mission (NRLM)	Nos.	1524	284	471	741
No. of SHGs received Revolving Fund		Nos.	1143	323	168	243
No. of SHGs Community Investment Fund		Nos.	160	40	0	0

8. Forest & Environment Department:-

Items	Schemes	Unit	Annual Physical Tar. during 2016-17	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement upto 30-09-2016
1	2	3	4	5	6	7
51(A)	Area covered under plantation on Forest & Public lands	Ha	1991	NA	NA	NA
51(B)	Seedlings planted	Lakhs	12.94	NA	NA	NA

9. Public Works Department, Standard (Roads) :-

Items	Schemes	Unit	Annual Physical Target during 2016-17	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 30-09-2016
1	2	3	4	5	6	
PMGSY	Length of Roads constructed	KM	400.00	100.00	17.028	78.908

10. Health & Family Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2016-17	Physical Target during the Quarter	Physical Achievement during the Quarter	Cummulative Physical Achievement. upto 30-09-2016
1	2	3	4	5	6	7
Immunisation of Children	BCG		86059	43032	17787	38109
	DPT		86059	43032	827	16000
	OPV		86059	43032	15147	32633
	MEASLES		86059	43032	16379	31989
	FULLY IMMUNIZED		86059	43032	15329	30054
Institutional Delivery			-	-	10058	20819
	PULSE POLIO IMMUNIZATION		-	-	-	-
Two Child norm	i) Sterilization		-	-	703	1274
	ii) IUD Insertions		-	-	1217	2315